



Wayfinder Family Services is providing additional information on our expenses broken down by program that you may find interesting. This reflects our commitment to transparency and to the children and families we serve.

## **PROGRAM SERVICES EXPENSES**

*For the year ended June 30, 2019*

|                                            |                     |
|--------------------------------------------|---------------------|
| Early Intervention Program                 | \$1,533,388         |
| Blind Babies Foundation                    | 978,830             |
| Special Education School                   | 2,222,880           |
| Group Homes                                | 4,768,220           |
| Camp Bloomfield and Recreation             | 1,139,492           |
| Transition Services                        | 990,614             |
| Davidson Program for Independence          | 1,442,790           |
| Hatlen Center                              | 746,715             |
| Temporary Shelter Care (The Cottage)       | 3,714,848           |
| Short-Term Residential Therapeutic Program | 3,881,450           |
| Foster Care and Adoption                   | 3,842,347           |
| Mental Health Services                     | 1,545,186           |
| Public Education Program                   | 479,376             |
| Strategic Initiatives                      | 79,367              |
| <b>TOTAL PROGRAM SERVICES</b>              | <b>\$27,365,503</b> |



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## **PROGRAM SERVICES EXPENSES**

*For the year ended June 30, 2020*

|                                            |                     |
|--------------------------------------------|---------------------|
| Early Intervention Program                 | \$1,427,267         |
| Blind Babies Foundation                    | 897,443             |
| Special Education School                   | 1,868,742           |
| Group Homes                                | 5,186,994           |
| Camp Bloomfield and Recreation             | 626,271             |
| Transition Services                        | 707,215             |
| Davidson Program for Independence          | 1,155,295           |
| Hatlen Center                              | 733,599             |
| Temporary Shelter Care (The Cottage)       | 4,378,561           |
| Short-Term Residential Therapeutic Program | 3,590,466           |
| Foster Care and Adoption                   | 3,973,199           |
| Mental Health Services                     | 2,412,145           |
| Public Education Program                   | 598,814             |
| Strategic Initiatives                      | 528,919             |
| <b>TOTAL PROGRAM SERVICES</b>              | <b>\$28,084,930</b> |